

Appendix D – Proposed Capital Programme (CIL)

COMMITTEE SCHEMES	Current Programme 2022/23 £	Estimated Programme 2023/24 £	Estimated Programme 2024/25 £	Estimated Programme 2025/26 £	Total Programme 2022-26 £
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Planning Policy

Current Continuing Programme					
Capital Contributions from CIL	2,146,300	500,000	0		2,646,300
Total Current Continuing Programme	2,146,300	500,000	0	0	2,646,300
Revisions and New Bids					
Capital Contributions from CIL			740,500		740,500
Total Revisions and New Bids	0	0	740,500	0	740,500
Proposed Programme					
Capital Contributions from CIL	2,146,300	500,000	740,500	0	3,386,800
Total Proposed Programme	2,146,300	500,000	740,500	0	3,386,800

CAPITAL PROJECT SUMMARY - PLANNING POLICY

Title of Scheme	Capital Contributions from CIL
Description of Scheme	Contributions from Community Infrastructure Levy monies to third parties for works of a capital nature.
Key Aspects of Scheme (including benefits, contract details, key dates and reasons for revisions where applicable)	Community Infrastructure Levy monies are allocated to schemes for work of a capital nature. Schemes include Burstow Road Safety Scheme, Warlingham Green Improvement Project, Warlingham Sport Club Renovation, Blanchmans Farm all weather disabled trackway, Smallfield Flood Alleviation, Master Park Pavilion.